

(SmartNet)

1. As per the Tool Kit, all ULBs have to provide information in the format prescribed in Annexure 2, duly attested by the Municipal Commissioner/Executive Officer of the ULB. This MS Excel file has been designed to capture the information required in the Annexure 2 and ULBs are expected to fill their information in this file. This MS Excel

- a. Sheet 1 "ULB Details" must be filled with general details of the ULB such as its civic status, population, Performance Grant claim year, etc., among other details as mentioned in the Excel sheet.
- b. Sheet 2 "Income" must be filled with information on the Income details of the ULB in the form of
- c. Sheet 3 "Expenditure" must be filled with information on the Expenditure details of the ULB in the form of Revenue Expenditure and Capital Expenditure.
- d. Sheet 4 "SLB" must be filled with SLB-wise information pertaining to water supply, sewage management, solid waste management and storm water drainage based on the SLB handbook prescribed by
- e. Sheet 5 "Annex ii" will provide information details pertaining to Annexure 2 of the Tool Kit, highlighting the criteria and marks obtained for each condition in order to be eligible for Performance Grant. Do not enter any information in this sheet. It will be generated automatically.
- f. Sheet 6 "Summary" will be generated using the information supplied and marks received as per each criteria. Do not enter any information in this sheet. It will be generated automatically.
- 2. Each ULB has to submit this MS Excel, fully completed to the State Government. Please use this file that is shared with you. Do not create new copies as it will be tantamount to tampering. The name of the file must be saved in the format "State_ULB_PGYY1-YY2.xls". For example, if Amaravati in Andhra Pradesh has filled this MS Excel file to claim the Performance Grant for FY 2018-19, the file must be named
- 3. Each ULB also has to provide the admissible documentary evidences, duly attested by the Municipal Commissioner/Executive Officer of the ULB. The admissible documentary evidence required are:
 - a. Budget document showing detailed breakup of income and expenditure as per 'Actuals' of relevant financia
 - b. Audited account statements
- c. SLB information as per sheet 4 of this Excel and the relevant Gazette Notification for measuring and publish Each of the above documents must be added to a single PDF file containing all the admissible documentary evidence for that particular ULB. The name of the PDF file must be in the format "State_ULB_DocumentsYY1-YY2.pdf". For example, in the case of Amaravati in Andhra Pradesh submitting its documentary evidence for Performance Grant in 2018-19 in a PDF format, the name of the file will be
- 4. After receiving the MS Excel file and the PDF file containing admissible documentary evidence from all the ULBs, the State must prepare Annexure 1 based on the information provided in the MS Excel file for each ULB.
- 5. Scores generated in sheet 6 "Summary", of this MS Excel file may be used by the State for preparing
- **6.** The State must ensure that information filled by the ULB is correct and accurate through measures such as third party verification, random verification by State Officials, etc. as mentioned in Annexure 3 of the Tool Kit.
- 7. Each State Government must upload the following files on 'SmartNet' before 30th October of each award year, duly verified by the Principal Secretary (UD) of the State:
 - a. Annexure 1 in MS Excel format and PDF format, which will provide the scores of each ULB and the list of
 - **b.** Annexure 2 In PDF format which may be generated from sheet "Annex ii" of the MS Excel file for each ULB. The ULB Details MS Excel file should also be uploaded. The name of the Annexure 2 must be in the
 - c. All admissible documentary evidence related to Annexure 2, must be attached in a PDF file as mentioned in para 3. The State Government must upload the documentary evidence PDF file for each ULB along with the
 - d. Annexure 4 In PDF format, which is the Utilization Certificate (UC) of the previous year's Performance

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नगर पंचायत अग्रवाल मण्डी टटीरी जनपद-बागपत अधिशासी अधिकारी मगर पंचायत अग्रवाल मण्डी टटीरी (बागपत)

General De	tails of the ULB for Performance G	irant (PG) 2018-19				
Name of the State	Uttar	Pradesh				
Name of the ULB	Aggarwal Mandi Tatiri					
Civic Status of the ULB (M Corp/ M Council/ NP)	Nagar Panchayat					
Census Population (2011)	13867					
Last Municipal Election Held (Year)	2017					
Next Municipal Election Due (Year)	20	022				
Year of Performance Grant Claim	201	8-19				
Whether the City is under AMRUT Mission or Not	NO					
Name of the Municipal Commissioner / Executive Officer of the ULB	Vivek Kumar Yadav					
Contact / Mobile No.	9454416713					
Email Address	nagarpanchayatt	atiri@gmail.com				
Name of the Contact Person	Ankit S	Sharma				
Contact / Mobile No.	98373	13881				
Email Address	nagarpanchayatt	atiri@gmail.com				
Postal Address of the ULB (with Pincode)	Aggarwal Mandi Tat	tiri Pin code 250601				
Website Address of the ULB	npagarwalma	nditatiri.com				
Publishing of Audited Accounts o	f Municipality on ULB / State website					
	Published Audited Accounts of 2016-17	Yes				
For the Performance Grant of 2018-19	Website Address/URL	http://npagarwalmanditatiri.co				

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	For the Po	erformance (Grant of 20	18-19		
		Income Det	tails (Amounts	to be provided	in Rupees Lakh)	
S. No.	Details	2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited or Unaudited Actuals)	
	Total Receipts (A+B)	329.33	352.08	287.93	325.13	
A	Revenue Receipts (1+2+3)	325.36	352.08	287.93	325.1	
1	Own Revenue Receipts (a+b)	14.01	17.39	18.71	18.2	
a)	Tax Revenue (levied and collected by municipal body)	3.46	2.90	3.40	3.4	
i)	Property tax	3.46	2.90	3.40	3.4	
ii)	Other tax (levied and collected by municipal body)	0.00	0.00	0.00	0.00	
b)	Non-tax revenue (levied and collected by municipal body)	10.55	14.49	15.31	14.79	
	Fees & fines					
11)	User Charges					
iii)	Other non-tax revenue (levied and collected by municipal body)	10.55	14.49	15.31	14.79	
2	Other Revenue Receipts	0.00	0.00	0.00	0.0	
a)	Income from interest/investments					
b)	Other Revenue income					
3	Transfers/Grants/Assigned Revenues	311.35	334.69	269.22	306.90	
	State Assigned Revenue	4.58	3.28	0.00	0.00	
וומ	State Finance Commission (SFC) Grants/Devolution	247.56	208.10	219.69	229.00	
c)	Octroi compensation					
	Other State Government Transfers	43.77	81.27	7.50	0.00	
e)	Central Finance Commission (CFC) Grant	15.44	42.04	42.03	77.90	
f) -	Other Central Government Fransfers					
-	Others					
_	Capital Receipts	3.97	0.00	0.00	0.00	
	Sale of Municipal Land			-		
2	oans (from State Govt. or Banks etc.)	3.97				
3 5	state Capital Account Grant (under state Schemes etc.)				BART HE	
4	Central Capital Account Grant under Central Schemes etc.)					
5 (Other Capital Receipts	0.00	0.00	0.00	0.00	

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"UttarPradesh_Aggarwal Mandi नगरः पंचायत् अमुखाल मण्डी दटीरी जनपद-बागपत भाग अधिशासी अधिकारी मगर बंचायत अग्रवाल मण्डी टटीरी (बागबत)

Income

-	For the Perfe	ormance Gra	nt of 2018-	19					
S.		Expenditure Details (Amounts to be provided in Rupees Lakh)							
No.	Details	2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited or Unaudited				
	Total Expenditure (1+2)	86.95	391.49		Actuals)				
1	Revenue Expenditure	The state of the s		293.56	260.02				
	Adminstrative Expenses,	57.04	78.67	82.35	104.64				
1.1	Establishment and Salaries (All Departments-Regular and Contractual Staff)	F.C. 2.4	1000						
1.2	Operation and Maintenance (O&M)	56.34	77.67	78.00	100.89				
1.3	Loan repayment (Interest payments)	0.70	1.00	4.35	3.75				
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)								
2	Capital Expenditure	29.91	312.82	211 21					
2.1	All developmental works under Central/State specific schemes	29.91		211.21	155.38				
2.2	Loan Repayments (Prinicipal Amount)	29.91	312.82	211.21	155.38				
2.3	Other Capital expenditure								

Note:For the calculation of criteria 2a, revenue expenditure (Adminstrative Expenses, Establishment and Salaries, O & M and other revenue expenses) is calculated based on summation of 1.1., 1.2 & 1.4.

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नगर पंचायत अग्रवाल मण्डौ टटीरी

जनपद-बागपत

अधिशासी आधिकारी नगर पंचायत अग्रवाल मण्डी टटीरी (बागपत)

No.	E	For the Performance Gra	nt of 2018-19	The state of the s		
Water Supply Services		Indicators		Service Level Benchmarks		
Valet Supply Services 100% 47.4 50				Status 2017-18	Target 2018-19	
2 Per capita supply of water						
2 Per capita supply of water 128.3 3 Extent of Metering of water connections 100% 0 0 4 Extent of Non-Revenue Water (NRW) 20% 20 20 5 Continuity of water supply 24 hours 3 4 6 Quality of water supplied 100% 100 100 7 Efficiency in redressal of customer complaints 80% 90 80 8 Cost recovery in water supply services 100% 20 21 9 Efficiency in collection of water supply related charges 90% 87.6 92 Evayage management (Sewerage and Sanitation) 90.4 95 Coverage of sewage network services 100% 0 0 1 Coverage of sewage network services 100% 0 0 2 Coverage of sewage network services 100% 0 0 3 Collection efficiency of the sewage network 100% 0 0 4 Adequacy of sewage treatment capacity 100% 0 0 5 Quality of sewage treatment 100% 0 0 6 Extent of reuse and recycling of sewage 20% 0 0 0 9 Efficiency in redressal of customer complaints 80% 0 0 9 Extent of cost recovery in sewage management 100% 0 0 9 Efficiency in collection of sewerage charges 90% 0 0 Solid Waste Management 100% 0 0 5 Extent of segregation of municipal solid waste 100% 100 100 4 Extent of segregation of municipal solid waste 100% 0 0 6 Extent of segregation of municipal solid waste 100% 0 0 6 Extent of segregation of municipal solid waste 100% 0 0 6 Extent of segregation of municipal solid waste 100% 0 0 6 Extent of segregation of municipal solid waste 100% 0 0 8 Extent of segregation of municipal solid waste 100% 0 0 9 Extent of segregation of municipal solid waste 100% 0 0 10 Coverage of Storm water drainage network 100% 6 6 10 Coverage of Storm water drainage network 100% 6 6 10 Coverage of Storm water drainage network 100% 6 6 10 Coverage of Water Supply (24 X 7) in all Public/Community 100 24X7 Yes			100%	47.4	50	
A Extent of Non-Revenue Water (NRW) 5 Continuity of water supply 6 Quality of water supplied 7 Efficiency in redressal of customer complaints 8 Cost recovery in water supply services 9 Efficiency in collection of water supply related charges 90% 87.6 92 Sewage management (Sewerage and Sanitation) 1 Coverage of sewage network services 3 Collection efficiency of the sewage network 4 Adequacy of sewage treatment capacity 5 Quality of sewage treatment apacity 6 Extent of reuse and recycling of sewage 7 Efficiency in redressal of customer complaints 8 80% 9 0 80 87.6 92 88.6 90 87.6 92 88.7 90% 87.6 92 20 Coverage of sewage network services 100% 90.4 95. 20 Coverage of sewage treatment capacity 100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			135 lpcd			
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8 Cost recovery in water supply services 9 Efficiency in collection of water supply related charges 9 Efficiency in collection of water supply related charges 90% 87.6 92 Sewage management (Sewerage and Sanitation) 1 Coverage of toilets 100% 90.4 95 2 Coverage of sewage network services 100% 0 0 0 0 4 Adequacy of sewage treatment capacity 100% 0 0 0 0 5 Quality of sewage treatment 100% 0 0 0 Extent of reuse and recycling of sewage 20% 0 0 0 Efficiency in redressal of customer complaints 80% 0 0 9 Efficiency in redressal of customer complaints 80% 0 0 9 Efficiency in collection of sewerage charges 90% 0 0 Solid Waste Management 1 Household level coverage of Solid Waste Management services 100% 100 100 3 Extent of segregation of municipal solid waste 100% 0 0 4 Extent of segregation of municipal solid waste 100% 0 0 5 Extent of scientific disposal of municipal solid waste 100% 0 0 6 Efficiency in redressal of customer complaints 80% 0 0 0 7 Extent of scientific disposal of municipal solid waste 100% 0 0 6 Efficiency in redressal of customer complaints 80% 83.7 80 6 Efficiency in redressal of customer complaints 80% 83.7 80 7 Extent of cost recovery in SWM services 100% 0 0 8 Efficiency in redressal of customer complaints 80% 83.7 80 8 Efficiency in collection of SWM charges 90% 0 0 0 For the Performance Grant of 2018-19 : SIB Status of 2017-18 Coverage of Waster Supply (24 X 7) in all Public/Community 70 24X7 7 7es		Efficiency in redressal of customer complaints	80%			
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Extent of cost recovery in sewage management 100% 0	2.0	Efficiency in redressal of customer complaints	80%			
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Solid Waste Management 1 Household level coverage of Solid Waste Management services 2 Efficiency of collection of municipal solid waste 3 Extent of segregation of municipal solid waste 4 Extent of municipal solid waste recovered 5 Extent of scientific disposal of municipal solid waste 100% 6 Efficiency in redressal of customer complaints 7 Extent of cost recovery in SWM services 8 Efficiency in collection of SWM charges 90% 0 0 Storm Water Drainage 1 Coverage of Storm water drainage network 2 Incidence of water logging / flooding For the Performance Grant of 2018-19: SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets 1 Percentage of waste being processed scientifically.*		Efficiency in collection of sewerage charges	90%			
Efficiency of collection of municipal solid waste 100% 100 Extent of segregation of municipal solid waste 100% Extent of segregation of municipal solid waste 100% Extent of municipal solid waste recovered 80% Extent of scientific disposal of municipal solid waste 100% Extent of scientific disposal of municipal solid waste 100% Extent of scientific disposal of municipal solid waste 100% Extent of scientific disposal of municipal solid waste 100% Extent of scientific disposal of municipal solid waste 100% Extent of scientific disposal of municipal solid waste 100% Extent of scientific disposal of municipal solid waste 100% 833.7 80 Extent of cost recovery in SWM services 100% 90% 0 0 0 0 Storm Water Drainage 1 Coverage of Storm water drainage network 100% Extent of cost recovery in SWM services 100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Solid	Waste Management			U	
2 Efficiency of collection of municipal solid waste 3 Extent of segregation of municipal solid waste 4 Extent of municipal solid waste recovered 5 Extent of scientific disposal of municipal solid waste 100% 6 Efficiency in redressal of customer complaints 80% 83.7 80 Extent of cost recovery in SWM services 100% 6 Efficiency in collection of SWM charges 90% 0 O Storm Water Drainage 1 Coverage of Storm water drainage network 2 Incidence of water logging / flooding For the Performance Grant of 2018-19: SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets Percentage of waste being processed scientifically*	1	Household level coverage of Solid Waste Management services	100%	41	45	
Extent of segregation of municipal solid waste 4 Extent of municipal solid waste recovered 5 Extent of scientific disposal of municipal solid waste 100% 0 0 Extent of scientific disposal of municipal solid waste 100% 0 0 Efficiency in redressal of customer complaints 80% 83.7 80 Extent of cost recovery in SWM services 100% 0 0 Efficiency in collection of SWM charges 90% 0 0 Storm Water Drainage 1 Coverage of Storm water drainage network 100% 6 6 6 1 For the Performance Grant of 2018-19: SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets Percentage of waste being processed scientifically*	2	Efficiency of collection of municipal solid waste	100%	100		
Extent of municipal solid waste recovered Extent of scientific disposal of municipal solid waste 100% Extent of scientific disposal of municipal solid waste 100% Efficiency in redressal of customer complaints 80% 83.7 Extent of cost recovery in SWM services 100% Efficiency in collection of SWM charges 90% Coverage of Storm water drainage network Incidence of water logging / flooding For the Performance Grant of 2018-19: SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets Percentage of waste being processed scientifically* 100%	3					
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6 Efficiency in redressal of customer complaints 80% 83.7 80 8 Extent of cost recovery in SWM services 100% 0 0 0 Storm Water Drainage 1 Coverage of Storm water drainage network 1 Incidence of water logging / flooding 0 For the Performance Grant of 2018-19: SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets Percentage of waste being processed scientifically* 1 Percentage of waste being processed scientifically*	5	Extent of scientific disposal of municipal solid waste				
7 Extent of cost recovery in SWM services 8 Efficiency in collection of SWM charges 90% 0 Storm Water Drainage 1 Coverage of Storm water drainage network 2 Incidence of water logging / flooding For the Performance Grant of 2018-19 : SLB Status of 2017-18 1 Coverage of Water Supply (24 X 7) in all Public/Community Toilets Percentage of waste being processed scientifically*	6	Efficiency in redressal of customer complaints				
8 Efficiency in collection of SWM charges 90% 0 0 Storm Water Drainage 1 Coverage of Storm water drainage network 100% 6 6 2 Incidence of water logging / flooding 0% 0 0 For the Performance Grant of 2018-19: SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets 24X7 Yes Percentage of waste being processed scientifically*	7	Extent of cost recovery in SWM services			80	
Storm Water Drainage 1 Coverage of Storm water drainage network 2 Incidence of water logging / flooding For the Performance Grant of 2018-19 : SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets Percentage of waste being processed scientifically* 100% 6 6 6 7 7 8 9 100% 7 10% 7 100% 9 100	8	Efficiency in collection of SWM charges	The second secon		0	
1 Coverage of Storm water drainage network 2 Incidence of water logging / flooding	Storr	n Water Drainage	90%	0	0	
2 Incidence of water logging / flooding For the Performance Grant of 2018-19 : SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets Percentage of waste being processed scientifically*			1000/			
For the Performance Grant of 2018-19 : SLB Status of 2017-18 Coverage of Water Supply (24 X 7) in all Public/Community Toilets Percentage of waste being processed scientifically*	2	Incidence of water logging / flooding		6	6	
Coverage of Water Supply (24 X 7) in all Public/Community Toilets 24X7 Yes Percentage of waste being processed scientifically*			U%	0	0	
waste being processed scientifically*	1	Coverage of Water Supply (24 X 7) in all Public/Community			S	
13370	2	Percentage of waste being processed scientifically*	100%	0		

टी० सी० नगर पंचायत अग्रवाल मण्डौ टर्ट

नगर पंचायत अग्रवाल मण्डौ टटीरी जनपंद-बागपत अधिशासी अधिकारी नगर पचायत अग्रवा भण्डी टटीरी (बागपत)

For the Performance Grant of 2018-19

(1: Audit of Annual Accounts (Max Marks 10)

Condition	PG Year	Reference Data	Yes /No	Marks Obtained	
Published audited accounts on ULB website	2018-19	Audited Accounts of 2016-17	Yes	10	If published audited accounts on ULB website, Marks = 10; Otherwise marks = 0

Part 2: Increase in Own Revenue Sources

(A): Covering Establishment costs and O&M from own Income (Maximum Marks 20)

Condition	PG Year	Reference Data	Own Revenue (i)	Revenue Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 70 %, marks = 20; between 60 % to 70 %, marks
ULBs able to recover costs			Rs. In I	Lakh	%		= 15; between 50 %
related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty, etc.		2017-18	18.23	104.64	17.42	0	to 60 %; marks = 10, less than 50%, marks = 0.

(B): Capital expenditure as a percentage of total expenditure (Maximum Marks 20)

For 500 AMRUT Cities

Condition	PG Year	Reference Data	Capital Expenditure (i)	Total Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 40 %,
			Rs. In	Lakh	%		marks = 20; between
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	2018-19	2017-18	0	0	0.00	0	30 % to 40 %, marks = 15; between 20 % to 30 %, marks = 10; less than 20%, marks = 0.

For all other Cities

Condition	PG Year	Reference Data	Capital Expenditure (i)	Total Expenditure (ii)	Achievement Range (i	Marks Obtained	If achievement range is more than 20 %,
			Rs. In	Lakh	%		marks = 20; between 15 % to 20 %, marks
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	2018-19	2017-18	155.38	260.02	59.76	20	= 15; between 10 % to 15 %, marks = 10; less than 10%, marks = 0.

टी० सी० नगर पंचायत अग्रवाल मण्डौ टटीरी जनपद-बागपत अधिशासी क्रिक्निशे नगर पंचायत अध्यक्त मण्डी टटीरी (बागपत)

Annex ii

: Publishing of Service Level Benchmarks (SLBs)

Water supply:

1) Coverage (Maximum Marks 15)

Condition	PG Year	Reference Data	Coverage Ratio	Marks Obtained	
Water Coverage Ratio	2018-19	SLB Status of 2017-18	47.4	0	If coverage is between 90% to 100 %, marks = 15; between 80 % to 90 %; marks = 10, between 70 % to 80 %; marks = 5, less than 70%, marks = 0.

2) Reduction in NRW (Maximum Marks 15)

Condition	PG Year	Reference Data	NRW Status	Marks Obtained	If NRW is less than
ULB achieving benchmark of Non-Revenue Water	2018-19	SLB Status of 2017-18	20	15	20%, Marks = 15; between 20 % to 30 %, marks = 10; between 30 % to 40 %, marks = 5; above 40 %, Marks =0.

3) Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

Condition	PG Year	Reference Data	Percentage of 24X7 Water Supply to all PT/CT	Marks Obtained	If 24X7 water supply to all PT and CT, marks =
ULB providing water connection to Public and Community Toilets	2018-19	SLB Status of 2017-18	Yes	10	10; otherwise marks = 0

B) Solid Waste Management:

Coverage (Maximum Marks 10)

Condition	PG Year	Reference Data	% of waste being processed scientifically	Marks Obtained	If percentage of waste being processed scientifically is more
% of waste being processed scientifically	2018-19	SLB Status of 2017-18	0	0	than 50 %, marks = 10; between 20% to 50%, marks = 5; less than 20%, marks = 0.

टी० सी०

नगर पंचायत अग्रवाल मण्डी टटीरी जनपद-बागपत अधिशासी अधिकारी नगर पद्मायत अग्र ह ।ण्डी टटीरी (बागपत)

Annex ii

ate			Uttar Pradesh		
ULB			Aggarwal Mandi Tatiri		
		F	or the Performance Grant of	2018-19	
Criteria				Maximum Marks	Total Marks Obtained
Part 1 : Audit of Annual Accounts			Published audited accounts on ULB website	10	10
Part 2 : Increase in Own Revenue Sources	a)		Covering Establishment costs and O&M from own income	20	0
	b)	For AMRUT cities	Capital expenditure as a percentage of total expenditure	20 -	
		For Non- AMRUT cities	Capital expenditure as a percentage of total expenditure		20
Part 3: Publishing of Service Level Benchmarks (SLBs)	a)	1	Water Coverage Ratio	15	0
		2	Reduction in NRW	15	15
		3	Coverage of Water Supply for Public/Community Toilets	10	10
	b)		Percentage of waste being processed scientifically	10	0
Total				100	55

टी० सी० नगर पंचायत अग्रवाल मण्डी टटीरी जनपद-बागपत अधिशासी अधिकारी नगर पंचायत अग्रवात मण्डी टटीरी (बागपत)