

NP-23		14th Finance Commission: Declaration of Service Level Standards (FY: 2017-18)											
Name of the ULB		District	State	Name of the Executive Officer		Postal address with PIN code		Phone & Fax Nos.		Email ID			
Agrawalmandi		Bagpat	UP	Mrs Vivek Kumar Yadav		Nagar Panchayat, Agrawalmandi		0121-2279447		nagarpanchayatini@gmail.com			
Water Supply Indicators													
Coverage of Water supply Connections		Per capita supply of water		Extent of metering of water connection		Extent of non revenue water		Continuity of water supply		Quality of water supplied			
100%		135lpcd		100%		20%		24hours		100%			
Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)		
47.4	50	122.3	128	0	0	20	20	3	4	100	100		
Sewage Management (Sewerage and Sanitation)													
Coverage of toilets		Coverage of sewage network service		Collection efficiency of the sewage network		Adequacy of sewage treatment capacity		Quality of sewage treatment		Extent of reuse and recycling of treated sewage			
100%		100%		100%		100%		100%		20%			
Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)		
90.4	95	0	0	0	0	0	0	0	0	0	0		
Solid Waste Management Indicators													
Household level coverage of solid waste management services		Efficiency of collection of municipal solid waste		Extent of segregation of municipal solid waste		Extent of municipal solid waste recovered		Extent of scientific disposal of municipal solid waste		Efficiency in redressal of customer complaints			
100%		100%		100%		80%		100%		80%			
Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)	Current (2017-18)	Target (2018-19)		
41	45	100	100	0	0	0	0	0	0	83.7	80		
Storm Water Drainage Indicators													
Coverage of Storm Water Drainage Network													
100%													
Incidence of water logging/flooding													
0%													
Benchmarks													
Current (2017-18)													
6													
Target (2018-19)													
6													
Current (2017-18)													
0													
Target (2018-19)													
0													

नगर पंचायत अग्रवाल मण्डी टटरी
जनपद-बागपत

अधियासी अधिकारी
नगर पंचायत अग्रवाल मण्डी टटरी (बागपत)

Service Level Benchmarking - General Information of City

S.No	Code	Demographics	Input Nomenclature	Value	Logic/Remark
1	XA	Population (Census 2011)	Persons	13867	Input field
2	XB	Decadal Growth Rate of the City	Persons %	5	Input field
3	XC	Population (Present Year)	Persons	14560	function of XA
4	XD	Number of Households (Census 2011)	Number	2260	Input field
5	XE	Number of Households (Present Year)	Number	4793	function of XD
6	XF	Family Size (Census 2011)	Persons	0	XA/XD
7	XG	Family Size (Present Year)	Persons	0	XC/XE
8	XH	Number of Slums (2011)	Number	0	Input field
9	XI	Number of Slums (Present Year)	Number	0	Input field
10	XJ	Number of Slum Households (2011)	Number	0	Input field
11	XK	Number of Slum Households (Present Year)	Number	0	Input field
12	XL	Number of Properties (2011)	Number	4187	Input field
13	XM	Number of Properties (Present Year)	Number	4793	Input field
14	XN	Number of Election Wards (2011)	Number	11	Input field
15	XO	Number of Election Wards (Present Year)	Number	11	Input field
16	XP	Town City Area (Census 2011)	sq km	1.5	Input field
17	XQ	Present Town City Area	sq km	1.5	Input field
18	XR	Population Density (Present Year)	Number	9706.67	XC/XQ
19	XS	Number of Commercial and other establishments (offices, institutions, markets), Hotels and Restaurants (Year 2011)	Number	803	Input field
20	XT	Number of Commercial and other establishments (offices, institutions, markets, Hotels and Restaurants)(Present Year)	Number	803	Input field
21	XU	Service Provider Details - Water Supply			
22	XV	Name of the Department/Unit	Aggarwal Mandl Tatir		Input field
23	XW	Name of the Head of Department/Unit	Nagar Panchayat		Input field
24	XX	Designation of the Department Head	Vivek Kumar Yadav Executive Officer		Input field
25	XY	Address	Aggarwal Mandl Tatir 0121-2279447		Input field
26	XZ	Telephone Number	9454416713		Input field
27	YA	Mobile Number			Input field
28	YB	Fax Number			Input field
29	YC	Email	nagarpanchayatratir@gmail.com		Input field
30	YD	Website			Input field
31	YE	Name of the Contact Person	Ankit Sharma		Input field
32	YF	Designation of the contact person	T. C		Input field
33	YG	Address	Aggarwal Mandl Tatir		Input field
34	YH	Telephone Number			Input field
35	YI	Mobile Number	9837313881		Input field
36	YJ	Fax Number			Input field
37	YK	Email			Input field
38	YL	Website	nagarpanchayatratir@gmail.com		Input field
39	YM	Service Provider Details - Sewerage and Drainage			
		Name of Town/ City	Aggarwal Mandl Tatir		Input field

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नगर पंचायत अग्रवाल मण्डी टटरी

जनपद-बाराणसी

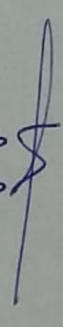
अधिसी अधिकारी

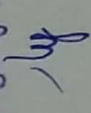
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40	VN	Name of the Department/Unit			
41	VO	Name of the Head of Department/Unit	Nagar Panchayat		Input field
42	VP	Designation of the Department Head	Vivek Kumar Yadav		Input field
43	VQ	Address	Executive Officer		Input field
44	VR	Telephone Number	Aggarwal Mandi Tatir		Input field
45	VS	Mobile Number	0121-2279447		Input field
46	VT	Fax Number	9454416713		Input field
47	VU	Email	nagarpanchayatatir@gmail.com		Input field
48	VV	Website			Input field
49	VW	Name of the Contact Person	Ankit Sharma		Input field
50	VX	Designation of the contact person	T. C		Input field
51	VY	Address	Aggarwal Mandi Tatir		Input field
52	VZ	Telephone Number			Input field
53	ZA	Mobile Number			Input field
54	ZB	Fax Number	9837313881		Input field
55	ZC	Email ID	nagarpanchayatatir@gmail.com		Input field
56	ZD	Website			Input field

57	ZE	Name of Town/Utility			
58	ZF	Name of the Head of the Department	Aggarwal Mandi Tatir		Input field
59	ZG	Designation of the Head of the Department	Nagar Panchayat		Input field
60	ZH	Address	Vivek Kumar Yadav		Input field
61	ZI	Telephone Number	Executive Officer		Input field
62	ZJ	Mobile Number	Aggarwal Mandi Tatir		Input field
63	ZK	Fax Number	0121-2279447		Input field
64	ZL	Email ID	9454416713		Input field
65	ZM	Website			Input field
66	ZN	Name of the Contact Person	nagarpanchayatatir@gmail.com		Input field
67	ZO	Designation of the Contact Person	om		Input field
68	ZP	Address	Ankit Sharma		Input field
69	ZQ	Telephone Number	T. C		Input field
70	ZR	Mobile Number	Aggarwal Mandi Tatir		Input field
71	ZS	Fax Number			Input field
72	ZT	Email ID	9837313881		Input field
73	ZU	Website	nagarpanchayatatir@gmail.com		Input field


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नगर पंचायत अग्रवाल मण्डी
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VI QUANTITY OF WATER SUPPLIED				100.00	(CC*100/CP)
	Treated Water Quality Surveillance				
54	CA	Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field
55	CB	Residual Chlorine - No. of Samples taken at intermediate points (in a year)	Number	0	Input field
56	CC	Residual Chlorine - No. of Samples taken at consumer end (in a year)	Number	12	Input field
57	CD	Total Samples taken for Residual Chlorine tests	Number	12	CA+CB+CC
58	CE	Number of Samples Passed	Number	0	Input field
59	CF	Physical Chemical - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field
60	CG	Physical Chemical - No. of Samples taken at intermediate points (in a year)	Number	0	Input field
61	CH	Physical Chemical - No. of Samples taken at consumer end (in a year)	Number	0	Input field
62	CI	Total Samples taken for Physical and Chemical tests	Number	0	CF+CG+CH
63	CI	Number of Samples Passed	Number	0	Input field
64	CK	Bacteriological - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field
65	CL	Bacteriological - No. of Samples taken at intermediate points (in a year)	Number	0	Input field
66	CM	Bacteriological - No. of Samples taken at consumer end (in a year)	Number	0	Input field
67	CN	Total Samples taken for Bacteriological tests	Number	0	CK+CL+CM
68	CO	Number of Samples Passed	Number	0	Input field
69	CP	Total Number of Samples taken for all types of tests	Number	12	CD+CH+CN
70	CQ	Total Tests Passed	Number	12	CE+CI+CO
	VII COST RECOVERY IN WATER SUPPLY SERVICES				
			%	19.49	(DD*100/CV)
	Financial Information - Operating Expenses				
71	CR	Regular Staff and administration	Rs. Lakhs	6.33	Input field
72	CS	Outsourced/Contract Staff Costs	Rs. Lakhs	3.65	Input field
73	CT	Electricity Charges/Fuel Costs	Rs. Lakhs	28.00	Input field
74	CU	Chemical Costs	Rs. Lakhs	2.15	Input field
75	CV	Repairs/Maintenance Costs	Rs. Lakhs	1.54	Input field
76	CW	Bulk (Raw/Treated) Water Charges	Rs. Lakhs	0.00	Input field
77	CX	Other Costs	Rs. Lakhs	0.00	Input field
78	CY	Total Operating Expenditure	Rs. Lakhs	41.67	CR+CS+CT+CU+CV+CW+CX
79	CZ	Arrears at the beginning of previous year (2014-15)	Rs. Lakhs	8.67	Input field
80	DA	Revenue demand from user charges	Rs. Lakhs	8.17	Input field
81	DB	Revenue demand from tax/cases - Water Service only	Rs. Lakhs	0.00	Input field
82	DC	Revenue demand from other revenues (eg. connection costs/Donations etc)	Rs. Lakhs	0.16	Input field
83	DD	Total Revenue Demand for previous year	Rs. Lakhs	8.33	DA+DB+DC
	VIII COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES				
84	DD	Total Revenue Demand for previous year (from user charges, taxes etc)	Rs. Lakhs	87.64	(DF*100/DD)
85	DE	Collection against arrears (2014-15)	Rs. Lakhs	2.28	Input field
86	DF	Collection against the current demand of previous year (2014-15)	Rs. Lakhs	7.30	Input field
	Additional Information (Optional)				
	Staff Information				
91	EA	Senior Management (Sanctioned)	Number	0	Input field
92	EB	Senior Management (Working)	Number	0	Input field
93	EC	Engineers (Sanctioned)	Number	0	Input field
94	ED	Engineers (Working)	Number	0	Input field
95	EE	Clerks/Accountants (Sanctioned)	Number	2	Input field
96	EF	Clerks/Accountants (Working)	Number	1	Input field
97	EG	Work Inspection/Meter Readers (Sanctioned)	Number	0	Input field
98	EH	Work Inspection/Meter Readers (Working)	Number	0	Input field

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नगर पंचायत अग्रवाल मण्डी
टटीरी (बारापत)

99	EI	Electricians Fitters (Sanctioned)	Number	0	Input field
100	EJ	Electricians Fitters (Working)	Number	0	Input field
101	EK	Lines men plumbers (Sanctioned)	Number	0	Input field
102	EL	Lines men plumbers (Working)	Number	0	Input field
103	EM	Labourers (Sanctioned)	Number	0	Input field
104	EN	Labourers (Working)	Number	0	Input field
105	EO	Total (Sanctioned)	Number	2	EA+EC+EE+EG+EI+EK+EM
106	EP	Total (Working)	Number	1	EB+ED+EF+EH+EJ+EL+EN
WATER SUPPLY INDICATOR VALUES					
		Indicator	Unit	Value	Reliability
1		Coverage of water supply connections	%	47.4	
2		Per capita available of water at consumer end	L.pcd	122.3	
3		Extent of metering of water connections	%	0.0	
4		Extent of Non Revenue Water	%	20.0	
5		Continuity of water supply	Hours/Day	3.0	
6		Efficiency in redressal of customer complaints	%	90.0	
7		Quality of water supplied	%	100.0	
8		Cost recovery in water supply services	%	20.0	
9		Efficiency in collection of water supply related charges	%	87.6	

Executive Officer
Nagar Panchayat Aggarwal Mandi Tahir
District-Baghpur

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जनपद-बागपत

अधिसासी अधिकारी
नगर पंचायत अग्रवाल मण्डी
टटरी (बागपत)

Service Level Benchmarking - Water Supply Data

S.No	Code	Input Nomenclature	Value	Logic/Remark
	I	COVERAGE OF WATER SUPPLY CONNECTIONS	47.4	63+14 input fields M-100 SLB
	1	Water Service Coverage - Number of Connections		
	AA	Domestic Connections (Metered Functional)	Number 0	Input field
	AB	Domestic Connections (Metered Non-Functional)	Number 2274	Input field
	AC	Domestic Connections (Unmetered)	Number 0	Input field
	AD	Domestic connections (Total)	Number 2274	(AA+AB+AC)
	AE	Bulk supply: Apartments (Metered Functional)	Number 0	Input field
	AF	Bulk supply: Apartment (Metered Non-Functional)	Number 0	Input field
	AG	Bulk supply: Apartments (Unmetered)	Number 0	Input field
	AH	Bulk supply: Apartments (Total)	Number 0	(AE+AF+AG)
	AI	Bulk supply: Layouts Societies (Metered Functional)	Number 0	Input field
	AJ	Bulk supply: Layouts Societies (Metered Non-Functional)	Number 0	Input field
	AK	Bulk supply: Layouts Societies (Unmetered)	Number 0	Input field
	AL	Bulk supply: Layouts Societies (Total)	Number 0	(AI+AJ+AK)
	AM	Others - Specialty (Metered Functional)	Number 0	Input field
	AN	Others - Specialty (Metered Non-Functional)	Number 0	Input field
	AO	Others - Specialty (Unmetered)	Number 0	Input field
	AP	Others - Specialty (Total)	Number 0	(AM+AN+AO)
	AQ	Total Number of Water Supply Connections	Number 2274	(AD+AH+AL+AP)
		Water Service Coverage - Households Served		
	AR	Households served by Domestic Connections	Number 2274	Input field
	AS	Households served by Bulk supply - Apartments	Number 0	Input field
	AT	Households served by Bulk supply - Layouts Societies	Number 0	Input field
	AU	Total Households served with Water Supply	Number 2274	AR+AS+AT
		Water Production Capacity		
	II	Water Production Capacity	122.25	08C, 08D, 08E, 08F, 08G, 08H, 08I, 08J, 08K, 08L, 08M, 08N, 08O, 08P, 08Q, 08R, 08S, 08T, 08U, 08V, 08W, 08X, 08Y, 08Z
	AV	Installed Capacity of Treatment Plants for Surface Water Sources	MLD 0	Input field
	AW	Volume of water produced through Surface Water Sources	MLD 0	Input field
	AX	Installed Capacity of Treatment Plants for Ground Water Sources	MLD 8.8	Input field
	AY	Volume of water produced through Ground Water Sources	MLD 2	Input field
	AZ	Volume of water produced through any Other Sources	MLD 0	Input field
	BA	Total Installed Capacity	MLD 8.8	AV+AX
	BB	Total Volume of water produced	MLD 2	AW+AY+AZ
		Water Consumption		
	BC	Volume of water billed from Domestic Connections	MLD 1.6	Input field
	BD	Volume of water billed from Bulk supply: Apartments	MLD 0	Input field
	BE	Volume of water billed from Bulk supply: Layouts Societies	MLD 0	Input field
	BF	Volume of water billed from Non domestic Connections	MLD 0	Input field
	BG	Volume of water billed from Public Taps	MLD 0	Input field
	BH	Volume of water billed from any other sources	MLD 0	Input field
	BI	Total Volume of water billed	MLD 1.6	BC+BD+BE+BF+BG+BH
	BJ	Total Volume of water unbilled (free supplies to Public taps)	MLD 0.18	Input field
	BK	Total Volume of water unbilled (free connections eg. Religious institutions etc)	MLD 0	Input field
	III	EXTENT OF NON REVENUE WATER (NRW)	%	(8B, 8I) * 100 / 8B
	BB	Total Volume of Water Produced	MLD 2	8B

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अधिकासी अधिकारी

नगर पंचायत अग्रवाल मण्डी
टटीरी (बागपत)

अधिकासी अधिकारी
नगर पंचायत अन्नवाल मण्डी
टटीरी (बारापत)

Service Level Benchmarking - Sewerage and Drainage

S.No	Code	Input Nomenclature	Value	Logic/Remark
I COVERAGE OF TOILETS				
1	XM	Sanitation Coverage Total Number of Properties in the City	% 4793	31+26 input fields (FC*100/XM)
2	FA	Properties with toilets	Number 4334	XM
3	FB	Households dependent on functional community toilets	Number 0	Input field
4	FC	Total Number of Properties with access to toilets	Number 4334	FA+FB
II COVERAGE OF SEWAGE NETWORK SAMPLES				
5	XM	Total Number of Properties in the City	% 0.00	(FD*100/XM)
6	FD	Properties with sewer connections	Number 4793	XM
7	FE	Properties with onsite sanitary disposal	Number 0	Input field
III COLLECTION EFFICIENCY OF SLW, GCL, NETWORKS				
Waste Water Production - Volume of Water Consumed and Waste Water Generated				
8	FE	Volume of water consumed and billed from Domestic Connections	MLD 1.6	BC
9	FG	Volume of water consumed and billed from Bulk supply - Apartments	MLD 0	BD
10	FH	Volume of water consumed and billed from Bulk supply - Layouts/Societies	MLD 0	BE
11	FI	Volume of water consumed and billed from Non domestic Connections	MLD 0	BF
12	FJ	Volume of water consumed (both, billed and unbilled) from Public taps	MLD 0.18	BG+BI
13	FK	Volume of water from free supplies (other connections)	MLD 0	BK
14	FL	Volume of water consumed from any other ULB sources	MLD 0	BH
15	FM	Volume of water consumed from any Non ULB sources	MLD 0	Input field
16	FN	Total Water Consumption (billed and unbilled) from ULB and Non ULB sources)	MLD 1.78	FF+FG+FH+FI+FJ+FK+FL+FM
17	FO	Volume of waste water generated from Domestic Water Consumption	MLD 1.28	0.80*FF
18	FP	Volume of waste water generated from Bulk Supply - Apartments	MLD 0	0.80*FG
19	FQ	Volume of waste water generated from Bulk Supply - Layouts/Societies	MLD 0	0.80*FH
20	FR	Volume of waste water generated from Non Domestic Water Consumption	MLD 0	0.80*FI
21	FS	Volume of waste water generated from Public Tap Water Consumption	MLD 0.144	0.80*FJ
22	FT	Volume of waste water generated from free supplies (other connections)	MLD 0	0.80*FK
23	FU	Volume of waste water generated from other ULB source water consumption	MLD 0	0.80*FL
24	FV	Volume of waste water generated from Non ULB source Water consumption	MLD 0	0.80*FM
25	FW	Total Waste Water Generated	MLD 1.424	FO+FP+FQ+FR+FS+FT+FU+FV
Waste Water Collection and Treatment				
26	FX	Volume of sewage actually treated at the Primary Treatment Plant	MLD 0	Input field
27	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD 0	Input field
28	FZ	Total Volume of Waste Water collected and Treated at Sewage Treatment Plants	MLD 0	FX+FY
IV ADOPTION OF SLW, GCL, TREATMENT CAPACITY				
29	GA	Installed Capacity of Primary Treatment Plant	MLD 0	(GC*100/FW)
30	GB	Installed Capacity of Secondary Treatment Plant	MLD 0	Input field
31	GC	Total Installed Capacity (Primary + Secondary Treatment)	MLD 0	Input field
32	FW	Total Waste Water Generated	MLD 1.424	GA+GB
V EXTENT OF REUSE AND RECYCLING OF SLW, GCL				
33	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD 0	(GD*100/FY)
34	GD	Volume of treated waste water reused after Secondary Treatment	MLD 0	FZ
VI QUALITY OF SLW, GCL, TREATMENT				
35	GE	Discharge Compliance after Secondary Treatment of Sewage Number of Treated Effluent Samples Tested in the previous year	Number 0	(GT*100/GI)
36	GF	Number of Treated Effluent Samples Passed in the previous year	Number 0	Input field
VII EFFICIENCY IN REDUSSION OF CUSTOMER COMPLAINTS				
			% #DW/DI	(GI*100/GG)

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नगर पंचायत अग्रवाल मण्डी
नन्दी (नगरपाले)

37	GG	Consumer Services				
38	GH	Sewage related Complaints received during the year	Number	0	Input field	
		Sewage related Complaints resolved within 24 hours during the year	Number	0	Input field	
VIII. LIST OF COST BUDGETS IN SEWAGE MANAGEMENT						
		Financial Information - Annual Operating Expenses	%	#DIV/0!		(GU*100/GP)
39	GI	Regular Staff and Administration	Rs. Lakhs	0.00	Input field	
40	GJ	Outsourced / Contract Staff Costs	Rs. Lakhs	0.00	Input field	
41	GK	Electricity Charges / Fuel Costs	Rs. Lakhs	0.00	Input field	
42	GL	Chemicals Costs	Rs. Lakhs	0.00	Input field	
43	GM	Repairs/Maintenance Costs	Rs. Lakhs	0.00	Input field	
44	GN	Contractor Costs for O&M	Rs. Lakhs	0.00	Input field	
45	GO	Others (Specify)	Rs. Lakhs	0.00	Input field	
46	GP	Total Annual Operating Expenses	Rs. Lakhs	0.00	Input field	GM+GN+GO+GP
47	GQ	Arrears at the beginning of previous year (2014-15)	Rs. Lakhs	0.00	Input field	
48	GR	Revenue demand from user charges - sewerage only	Rs. Lakhs	0.00	Input field	
49	GS	Revenue demand from tax/cross - sewerage only	Rs. Lakhs	0.00	Input field	
50	GT	Revenue demand from other sources (eg. connection costs/levations etc.)	Rs. Lakhs	0.00	Input field	
51	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00	Input field	GR+GS+GT
IX. EFFICIENCY IN COLLECTION OF SEWAGE CHARGES						
52	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00	Input field	(GV*100/GU)
53	GV	Collection against arrears (2014-15)	Rs. Lakhs	0.00	Input field	
54	GW	Collection against current demand (2014-15)	Rs. Lakhs	0.00	Input field	

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अधिकासी अधिकासी
नगर पंचायत अग्रवाल मण्डी
टटीरी (बागपत)

Additional Information (Optional)				
55.	HA	Senior Management (Sanctioned)	Number	0
56.	HB	Senior Management (Working)	Number	0
57.	HC	Engineers (Sanctioned)	Number	0
58.	HD	Engineers (Working)	Number	0
59.	HE	Checks Accountant (Sanctioned)	Number	0
60.	HF	Checks Accountant (Working)	Number	0
61.	HG	Labourers Cleaners (Sanctioned)	Number	0
62.	HH	Labourers Cleaners (Working)	Number	0
63.	HI	Total (Sanctioned)	Number	0
64.	HI	Total (Working)	Number	0
65.	HI	HA+HB+HC+HD+HE+HF+HG+HH+HI	Number	0
66.	HI	Does the UJB provide sewage management	Yes/No	0
67.	HI	Private Sewage machines available within UJB	Number	0
68.	HO	Connection Costs for Sewerage Connection	Rs	0
69.	HP	Residential - General	Rs	0
70.	HQ	Residential - Urban Poor	Rs	0
71.	HR	Commercial	Rs	0
72.	HS	Industrial	Rs	0
73.	HT	Sewerage Tariff Structure - Flat Rate Tariff	Rs/Mcuh	0
74.	HU	Residential - General	Rs/Mcuh	0
75.	HV	Residential - Urban Poor	Rs/Mcuh	0
76.	HW	Commercial	Rs/Mcuh	0
77.	HX	Industrial	Rs/Mcuh	0
78.	HY	Sewerage Tariff Structure - Volumetric Tariff	Rs/KL	0
79.	HZ	Residential - General	Rs/KL	0
80.	IA	Residential - Urban Poor	Rs/KL	0
81.	IB	Commercial	Rs/KL	0
82.	IC	Industrial	Rs/KL	0
83.	ID	SEWERAGE DRAINAGE DUTY	%	5.01
84.	IE	Total Length of Road Network	Kilometers	29.848
85.	IF	Number of Flood Prone Points in the city	Number	0
86.	IG	Average Frequency of Flooding	Number	0
87.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
88.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
89.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
90.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
91.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
92.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
93.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
94.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
95.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
96.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
97.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
98.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
99.	IG	SEWERAGE SUPPLY SYSTEM	Number	0
100.	IG	SEWERAGE SUPPLY SYSTEM	Number	0

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नगर पंचायत अग्रवाल मण्डी टटीरी
जनपद-बागपत

जबिलासी अधिकारी

नगर पंचायत अग्रवाल मण्डी
टटीरी (बागपत)

STORM WATER DRAINAGE SERVICE INDICATOR VALUES				
S.No.	Indicator	Unit	Value	Reliability
1	Coverage of Storm Water Drainage Network	%	6	
2	Incidence of water logging/flooding	Number	0	

Executive Officer
Nagar Panchayat Aggarwal/Vandri Tahir
District-Bagmati

नगर पंचायत अग्रवाल मण्डी
टटीरी (बागपत)

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नगर पंचायत अग्रवाल मण्डी टटीरी
जनपद-बागपत

Service Level Benchmarking - Solid Waste Management

Sl. No.	Code	Input Nomenclature	Value	Logic/Remark
HOUSEHOLD WASTE COLLECTION - Number of HHs and establishments covered by Door to Door Collection				
1	6A	Number of Households covered by Door to Door Collection	2274	Input field
2	6B	Number of Hotels and Restaurants covered by Door to Door Collection	10	Input field
3	6C	Number of Commercial Establishments (restaurants, offices) covered by Door to Door Collection	12	Input field
4	6D	Number of any other establishments (fuel, workshops) covered by Door to Door Collection	0	Input field
5	6E	Total Number of Households and Establishments covered by Door to Door Collection	2296	6A+6B+6C+6D
WASTE COLLECTION - Details of waste received at Processing/Disposal Facilities				
6	6F	Waste Generated by Households	16	Input field
7	6G	Waste Generated by Street Sweeping	50	Input field
8	6H	Waste Generated by Hotels and Restaurants	0	Input field
9	6I	Waste Generated by Markets (Vegetable Markets, Mandis etc)	0	Input field
10	6J	Waste Generated by Commercial Establishments (e.g. Institutions, etc)	0	Input field
11	6K	Waste Generated by other sources (e.g. debris, horticulture waste etc)	0	Input field
12	6L	Total Waste Generated	66	6F+6G+6H+6I+6J+6K
13	6M	Quantity of waste received at processing and recycling facilities	0	Input field
14	6N	Quantity of waste received at disposal sites	0	Input field
15	6O	Total waste received at processing, disposal facility and recycled	0	6M+6N+6L
WASTE COLLECTION AND TRANSPORTATION - Details of waste transported to Processing/Disposal Facilities				
16	6P	Number of trucks used for transportation of waste	0	Input field
17	6Q	Capacity of each truck	0	Input field
18	6R	Total number of trucks used by each truck for waste collection	0	Input field
19	6S	Total quantity of waste collected by each truck	0	6P*6Q*6R
20	6T	Number of trucks used for transportation of waste	0	Input field
21	6U	Capacity of each truck	0	Input field
22	6V	Total number of trucks used by each truck for waste collection	0	Input field
23	6W	Total quantity of waste collected by each truck	0	6T*6U*6V
24	6X	Number of trucks used for transportation of waste	0	Input field
25	6Y	Capacity of each truck	0	Input field
26	6Z	Total number of trucks used by each truck for waste collection	0	Input field
27	6A	Total quantity of waste collected by each truck	0	6Y*6Z*6A
28	6B	Number of trucks used for transportation of waste	0	Input field
29	6C	Capacity of each truck	0	Input field
30	6D	Total number of trucks used by each truck for waste collection	0	Input field
31	6E	Total quantity of waste collected by each truck	0	6B*6C*6D
32	6F	Number of trucks used for transportation of waste	0	Input field
33	6G	Capacity of each truck	0	Input field
34	6H	Total number of trucks used by each truck for waste collection	0	Input field
35	6I	Total quantity of waste collected by each truck	0	6F*6G*6H
36	6J	Number of trucks used for transportation of waste	0	Input field
37	6K	Capacity of each truck	0	Input field
38	6L	Total number of trucks used by each truck for waste collection	0	Input field
39	6M	Total quantity of waste collected by each truck	0	6J*6K*6L
40	6N	Total quantity of waste collected and transported to disposal site	66	6M+6N+6L+6K+6I+6H
LIST OF SECTORS/STREETS/LOCALITY/AREA/ZONE				
41	6P	Quantity of waste arriving at Processing/Disposal facility in unorganized manner	0	Input field
42	6Q	Quantity of waste taken away by residents from unorganized points	0	Input field

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नगर पंचायत अग्रवाल मण्डी टटीरी
जनपद-बागपत

नगर पंचायत अग्रवाल मण्डी टटीरी (बागपत)

ANNEXURE 4A: SOLID WASTE MANAGEMENT				DO: 148B FC 2016	
Quantity of Waste Processing				MT/month	Input/Output
43	4.8	Installed Capacity of Composting Plant	MT/month	0	Input/Output
44	4.9	Waste Quantity Input at the Composting Plant	MT/month	0	Input/Output
45	5.0	Installed Capacity of Vermicomposting Plant	MT/month	0	Input/Output
46	5.1	Waste Quantity Input at the Vermicomposting Plant	MT/month	0	Input/Output
47	5.2	Installed Capacity of Biogas Derived Fuel	MT/month	0	Input/Output
48	5.3	Waste Quantity Input at the Biogas Derived Fuel	MT/month	0	Input/Output
49	5.4	Installed Capacity of the Methanation Waste-to-Energy Plant	MT/month	0	Input/Output
50	5.5	Waste Quantity Input at the Methanation Waste-to-Energy Plant	MT/month	0	Input/Output
51	5.6	Installed Capacity of any other processing facilities	MT/month	0	Input/Output
52	5.7	Waste Quantity Input at other processing facilities	MT/month	0	Input/Output
53	5.8	Total Installed Capacity of Processing facilities	MT/month	0	Input/Output
54	5.9	Total Waste Quantity Input at all types of processing facilities	MT/month	0	Input/Output
55	6.0	Quantity of waste rejected by processing facilities at trade point	MT/month	0	Input/Output
56	6.1	Quantity of post-processing rejects sent to designated landfills	MT/month	0	Input/Output
57	6.2	Total Waste Processed in the U.B.	MT/month	0	Input/Output
TOTAL SOLID WASTE MANAGEMENT				MT/month	Input/Output
Quantity of Waste Processing				MT/month	Input/Output
58	6.3	Quantity of waste disposed in designated landfill sites	MT/month	0	Input/Output
59	6.4	Quantity of waste disposed in open dump sites	MT/month	0	Input/Output
TOTAL SOLID WASTE MANAGEMENT				MT/month	Input/Output
60	6.5	Complaints received during the year	Number	384	Input/Output
61	6.6	Complaints resolved within 24 hours during the year	Number	314	Input/Output

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नगर पंचायत अग्रवाल मण्डी टटीरी
जनपद-बारापरा

नगर पंचायत अग्रवाल मण्डी
टटीरी (बारापरा)

EXTENT OF COST RECOVERY IN SERVICES				(NA=100/MR)	
Financial Information - Operational Expenditure on SPMA during previous year					
62	MR	Regular Staff & Administration	Rs. in Lakhs	24.60	Input field
63	ML	Contracted Staff Costs	Rs. in Lakhs	21.60	Input field
64	MM	Electricity Charges/Fuel Costs	Rs. in Lakhs	0.00	Input field
65	MN	Chemical Costs	Rs. in Lakhs	1.68	Input field
66	MO	Repair/Maintenance Costs	Rs. in Lakhs	1.38	Input field
67	MP	Contracted Services Cost	Rs. in Lakhs	38.16	Input field
68	MQ	Other Costs (Specify)	Rs. in Lakhs	0.00	Input field
69	MR	Total Operational Expenses	Rs. in Lakhs	87.42	MR+ML+MM+MN+MO+MP+MQ
Financial Information - Operational Revenues from SPMA during previous year					
70	MS	Arrears at the beginning of previous year (2014-15)	Rs. in Lakhs	0	Input field
71	MT	Tax / Cess - Solid Waste only	Rs. in Lakhs	0	Input field
72	MU	User Charges	Rs. in Lakhs	0	Input field
73	MV	Fixed Charges based on Property Tax State Taxes/Cess/Surcharges	Rs. in Lakhs	0	Input field
74	MW	Sale of Recyclables	Rs. in Lakhs	0	Input field
75	MX	Sale from processing - compost/energy	Rs. in Lakhs	0	Input field
76	MY	Royalty	Rs. in Lakhs	0	Input field
77	MZ	Others (Specify)	Rs. in Lakhs	0	Input field
78	NA	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. in Lakhs	0	MT+MU+MV+MW+MX+MY+MZ
HEEDEN'S INCOLLECTED ON SPMA CHARGES				(NC=100/MN)	
79	NA	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. in Lakhs	0	NA
80	NB	Collection against arrears (2014-15)	Rs. in Lakhs	0	Input field
81	NC	Collection against Current Demand (2014-15)	Rs. in Lakhs	0	Input field
Additional Information (Optional)					
Smart Information					
82	ND	Senior Management-Health Officer (Sanctioned)	Number	0	Input field
83	NE	Senior Management-Health Officer (Working)	Number	0	Input field
84	NF	Sanitary Inspector (Sanctioned)	Number	0	Input field
85	NG	Sanitary Inspector (Working)	Number	0	Input field
86	NH	Sanitary Supervisor (Sanctioned)	Number	0	Input field
87	NI	Sanitary Supervisor (Working)	Number	0	Input field
88	NJ	Master/Safa Karam ehan (Sanctioned)	Number	15	Input field
89	NK	Master/Safa Karam ehan (Working)	Number	9	Input field
90	NL	Cleaners/Drivers (Sanctioned)	Number	0	Input field
91	NM	Cleaners/Drivers (Working)	Number	0	Input field
92	NN	Labourers (Sanctioned)	Number	40	Input field
93	NO	Labourers (Working)	Number	36	Input field
94	NP	Others Specify	Number	0	Input field
95	NQ	Total (Sanctioned)	Number	55	ND+NE+NF+NG+NI+NJ+NL+NN
96	NR	Total (Working)	Number	45	NE+NG+NH+NI+NK+NM+NO+NP
97	NS	Are daily records of waste received at compliant landfill maintained (NSW 2000)	Yes/No	no	Input field
98	NT	Is weighbridge available at landfill site?	Yes/No	no	Input field
99	NU	Are daily records of waste received at open dumpsites maintained?	Yes/No	yes	Input field
100	NV	Is weighbridge available at dumpsite?	Yes/No	no	Input field
SOLID WASTE MANAGEMENT INDICATORS					
Indicators					
1		Household level coverage of solid waste management services	Unit	Result	Reliability
2		Efficiency of collection of municipal solid waste	%	41.0	
3		Extent of segregation of municipal solid waste	%	100.0	
4		Extent of municipal solid waste recovered	%	0.0	
5		Extent of scientific disposal of municipal solid waste	%	0.0	
6		Extent of cost recovery in solid waste management services	%	#DIV/0!	
7		Efficiency in collection of solid waste management charges	%	#DIV/0!	

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नगर पंचायत अग्रवाल मण्डी टट्टीरी

जनपद-बागपत

अधिकारी

नगर पंचायत अग्रवाल मण्डी

टट्टीरी (बागपत)

क्र	डिफिचेंसी इन प्रोविडेंस ऑफ कस्टोमर कंप्लेंट्स	%	83.7	
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Executive Officer
Nagar Panchayat, Aggarwal Mandi, Tehsil
District-Baghpat

नगर पंचायत अग्रवाल मण्डी
टटीरी (बागपत)

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नगर पंचायत अग्रवाल मण्डी टटीरी

जनपद-बागपत